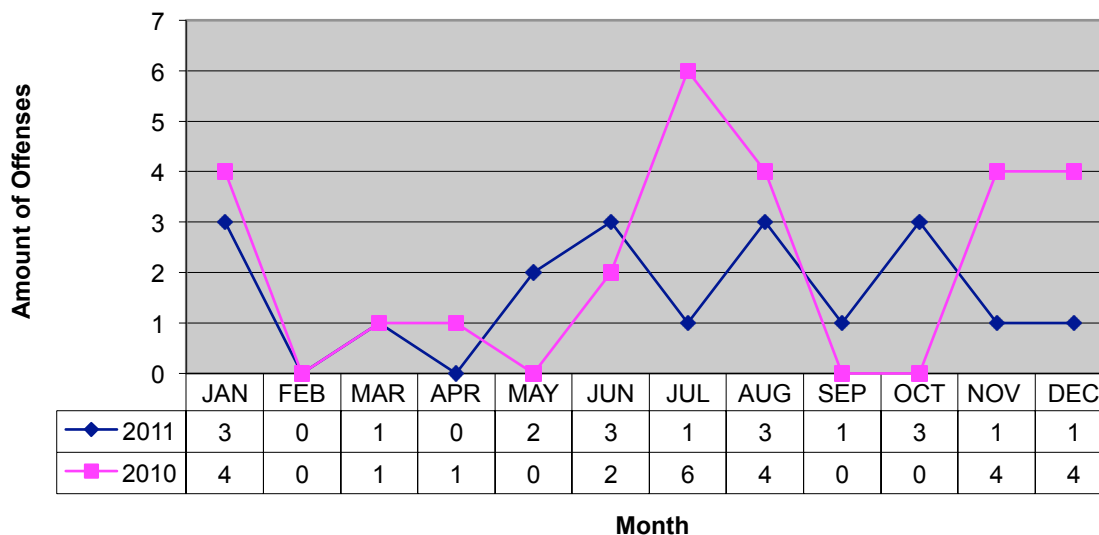


Robbery (All including Attempts)

2011 Offenses=19

2010 Offenses=26

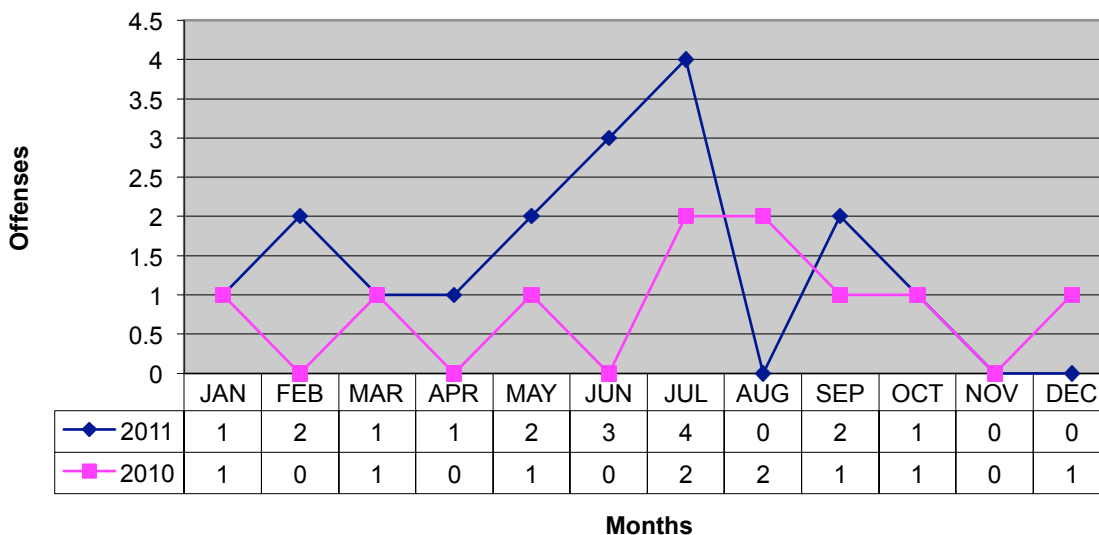


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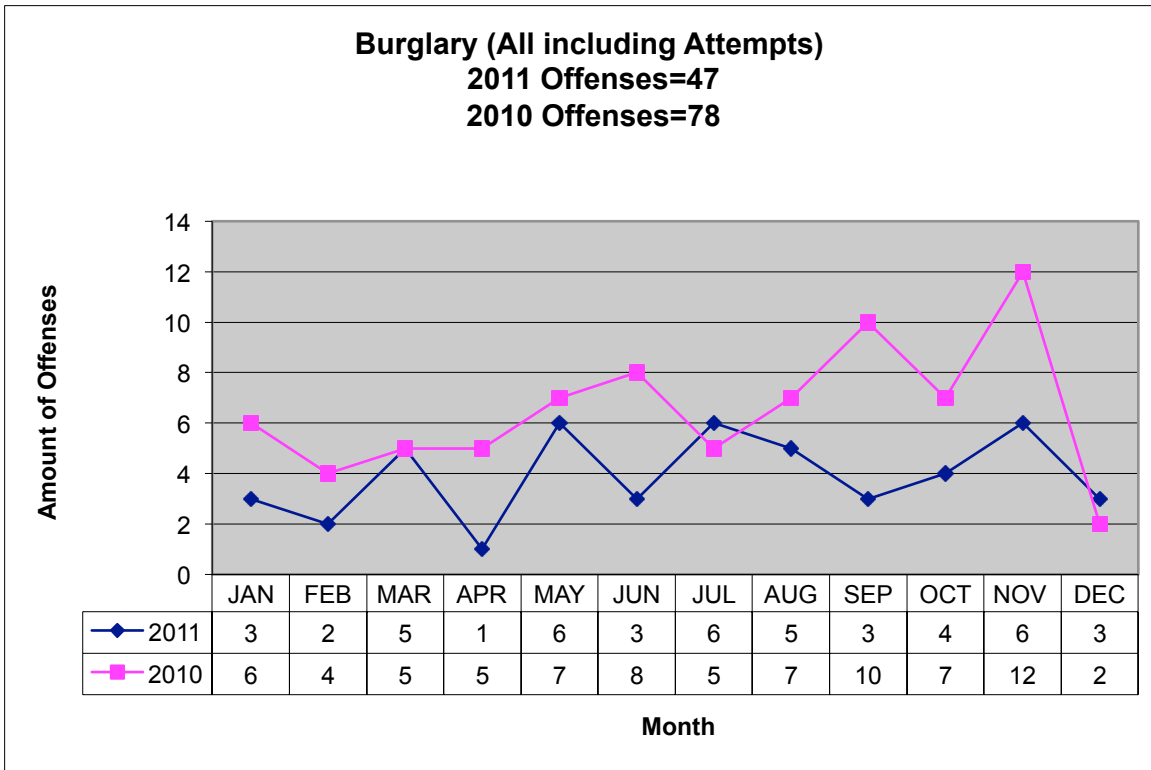
Aggravated Assault & Battery

2011 Offenses=17

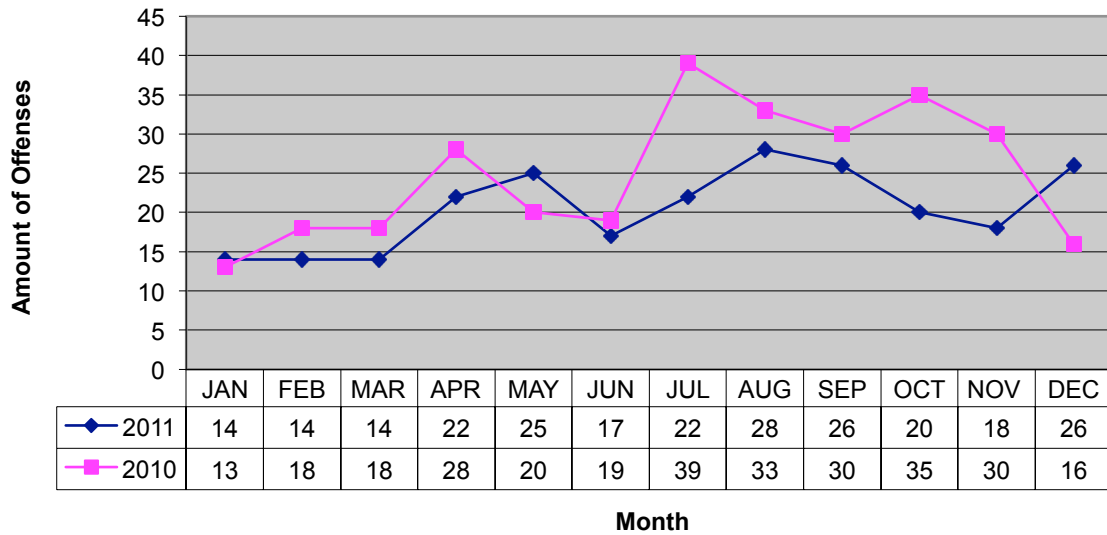
2010 Offenses=10

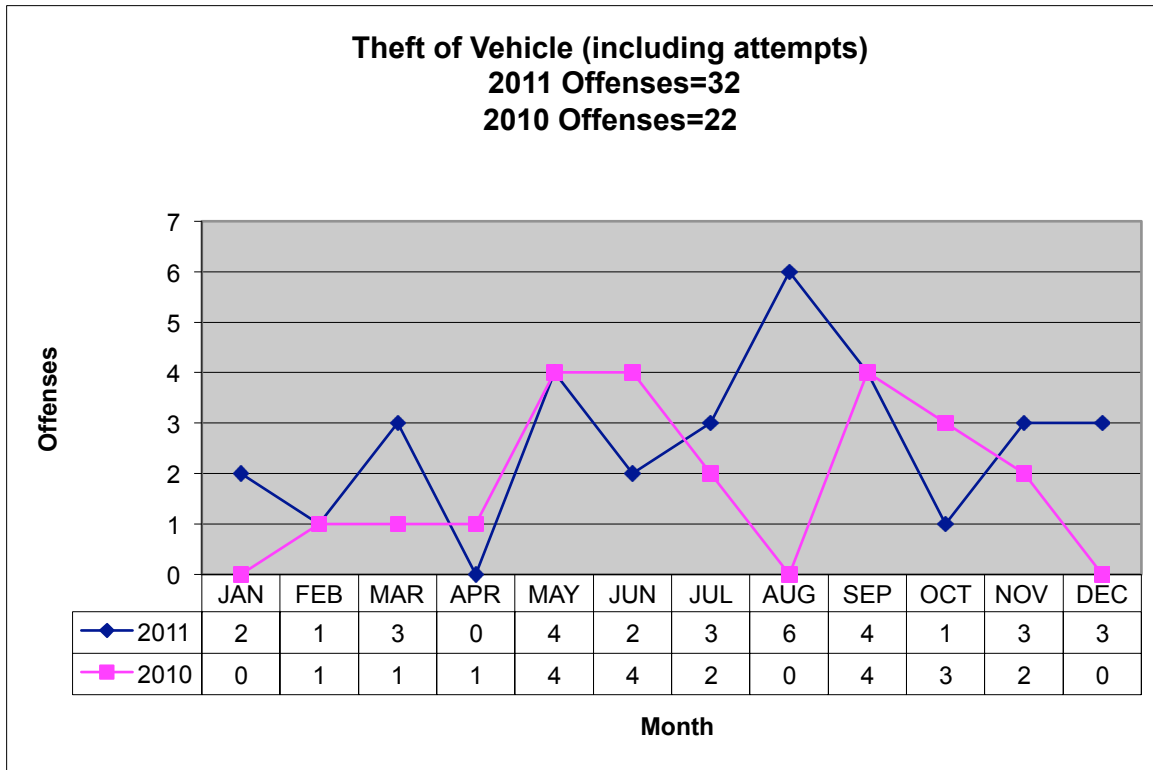


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Thefts (All including Attempts)
2011 Offenses=246
2010 Offenses=299

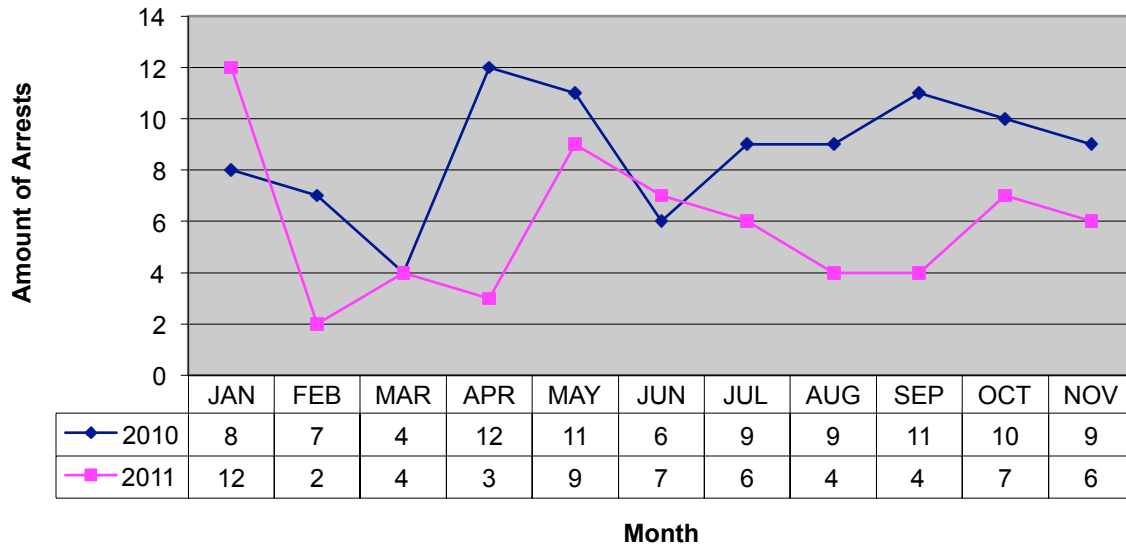




Yearly Comparison Index Crime Arrests

2011 Arrests=76

2010 Arrests=101



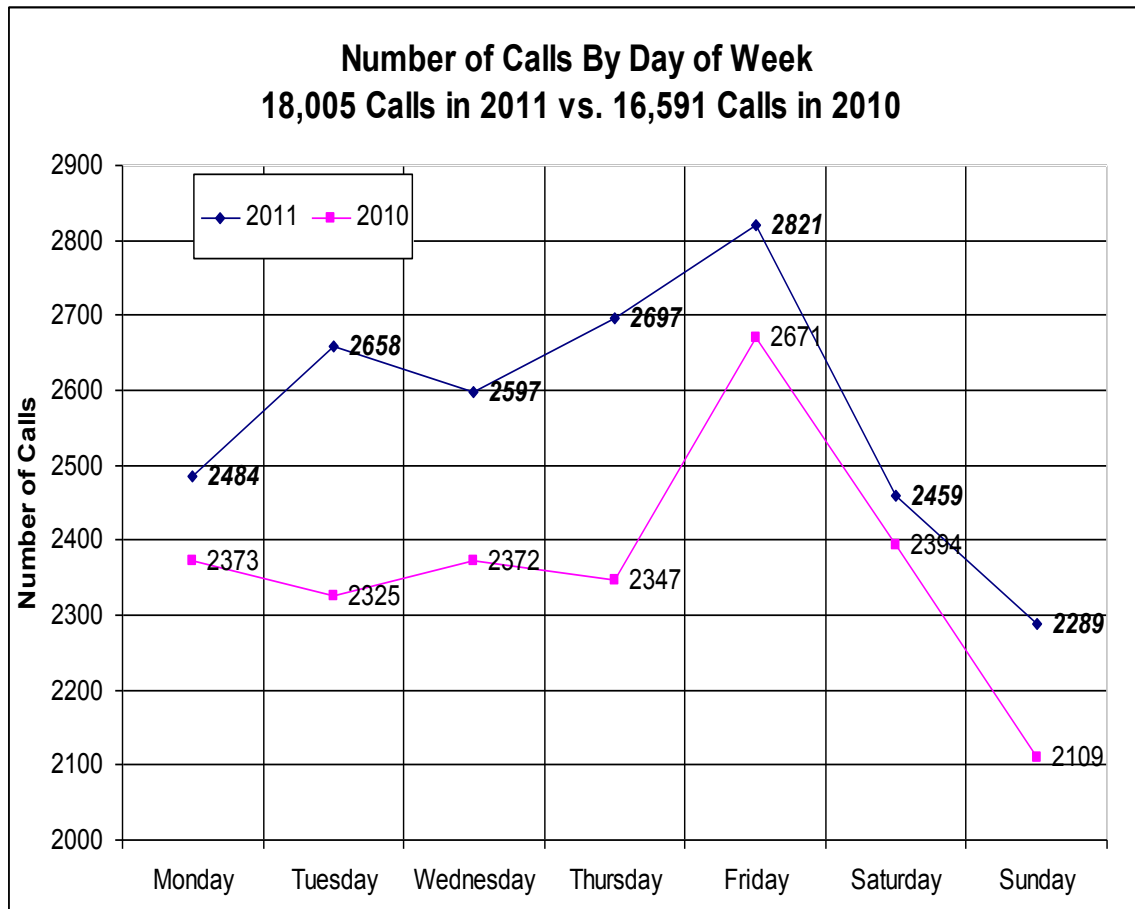
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CALLS FOR SERVICE

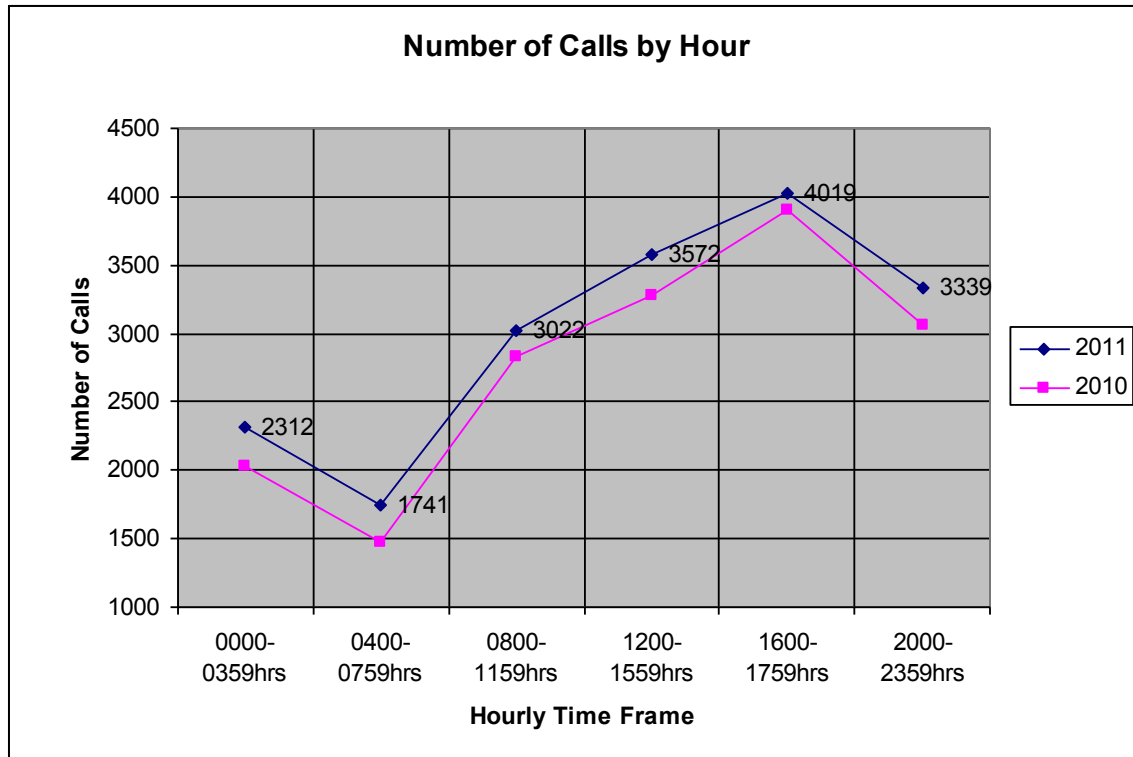
The Broadview Police Department is a service-oriented Police Department that uses an analytical approach to respond to calls for services. Whether it's a crime in progress or to assist in a barking dog, officers will respond in a timely manner.

These graphs represent a distribution of calls for service for the hour of day, day of the week, and types of calls to which the police department has responded. In comparison to 2010 an increase in calls of service of 8%, was realized.

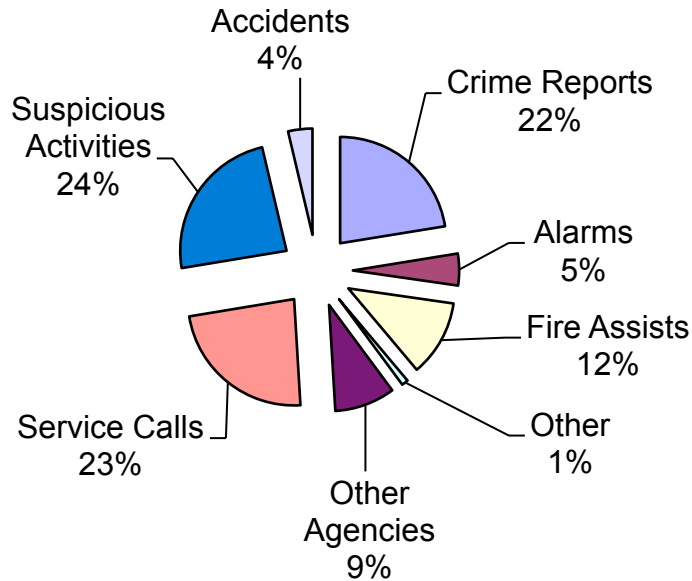
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2011 Calls By Type of Service

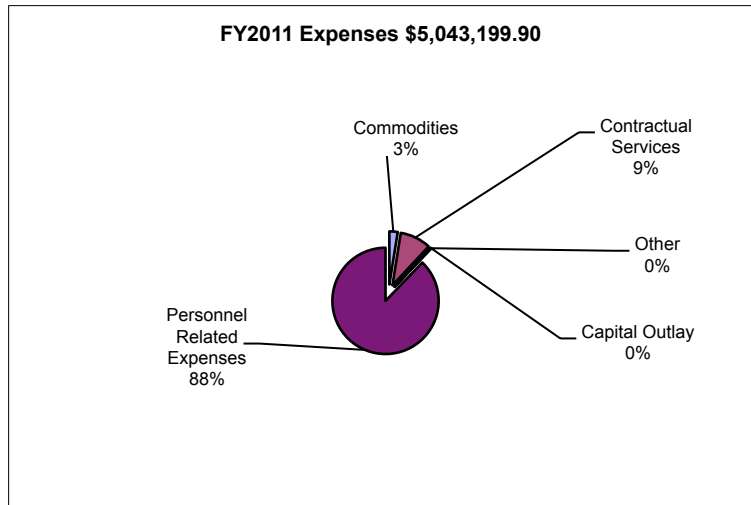


BUDGET OVERVIEW

Operating Costs

The total operating budget for the Broadview Police Department for fiscal year 2011, which includes the period May 1, 2011 through April 30, 2012, is \$5,230,686

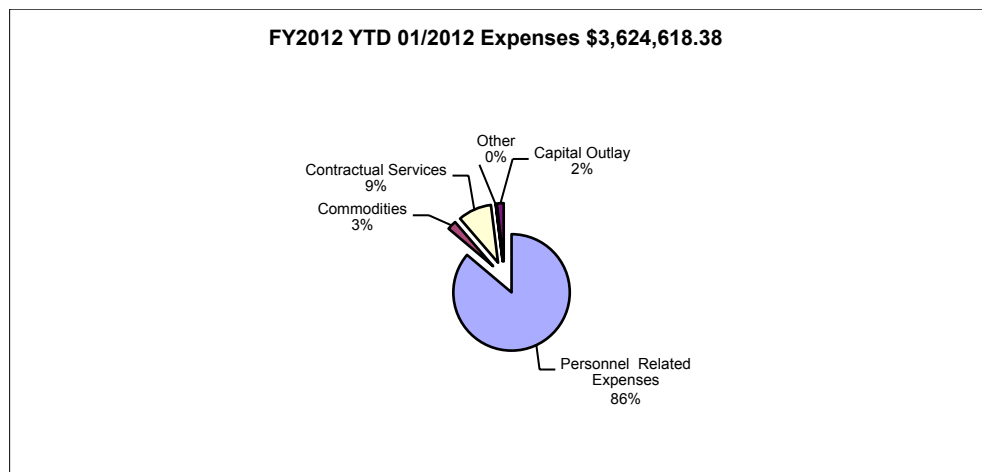
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As may be expected, the Operations Division requires the largest budget in order to fund day-to-day operations. Where 88% of the Department's budget is for personnel services, of which, the Operations Division expenditures comprises 85 %, and the Administrative Services comprises 15%.

Expenditures By Type

As illustrated in this chart, the largest single operating expense remains personnel costs 86%. This figure is generally consistent with previous years. Contractual services consume an additional nine percent of the Department's annual operating budget, while commodities and capital outlay represent five percent of all expenditures.



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REPORTS AND ANALYSIS

Vehicle Pursuits

It is policy of the Broadview Police Department not to engage in vehicle pursuit for offenses other than serious felonies. Vehicle pursuit is justified only when the officer knows or has reasonable grounds to believe the suspect is attempting to evade apprehension and the suspect, if allowed to escape, may present a danger to human life or cause serious injury to other people. There were no pursuits reported for 2011. There are no trends or patterns identified that would indicate additional training, policy changes or need for additional equipment.

Internal Investigation

The purpose of establishing an internal investigation policy is to maintain professional conduct in the department. These procedures will assure prompt and thorough investigation of alleged violation of policies and, if needed, will facilitate suitable corrective action. In 2011, there were five internal investigations. The following report is a collection of data derived from the internal investigations conducted during the 2011 calendar year.

Reports and Analysis

Allegations	Disposition	Action
Conduct Unbecoming	Not Sustained	None
Equipment Violations	Sustained	Documented Counseling
Equipment Violations	Sustained	Documented Counseling
Conduct Unbecoming-Courtesy	Sustained	Documented Counseling
Unsatisfactory Performance	Sustained	Two Day Suspension

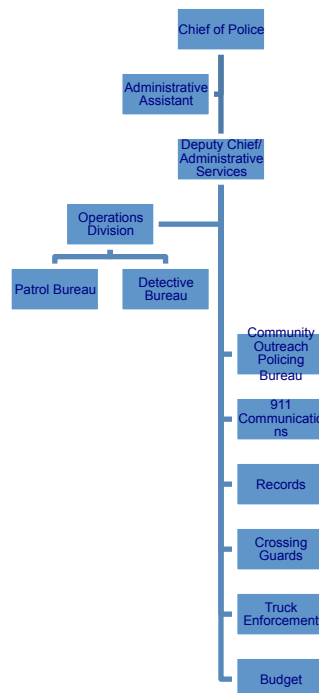
Analysis of Grievances

It has been the policy of the Department to strictly adhere to the policy of the Village of Broadview, which establishes and maintains the Grievance Procedure that is designed to resolve matters between the employee and employer fairly and expeditiously. A grievance is

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any complaint concerning working conditions, classification, salary, or other work related matters covered under the collected bargaining agreement between the village and the unions. An annual analysis of grievances is required in order to determine if a trend is observed and what steps may be taken to minimize the causes of such grievances in the future. There were 4 grievances filed in 2011, all were resolved. No patterns or trends can be determined at this time.

DEPARTMENT STRUCTURE



2011 Personnel Strength

Chief of Police	1
Deputy Chief	1
Division Commander	1
Sergeants	4
Officers	16

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Detectives	2
Part-Time Officer	1
Sworn Total	26

Administrative Assistant	1	
Support Supervisor		1
Telecommunicators		5
Crossing Guards	3	
Civilian Total	10	

Total Personnel	36
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POLICE ACCOUNTIBILITY COMMAND SESSION (PACS)

The concept of PACS is to analyze numbers and locations of crimes and arrests as well as suspects, victims, days and times of criminal activity, and so forth, to identify crime patterns, clusters, suspects, and hot spots. Strategies are then formulated to counter increasing incidences of crime. The PACS process has encouraged creativity in strategies, allocating resources, and deploying police personnel while holding managers and employees accountable for confronting the problems of crime proactively. The accountability sessions has ensured the appropriate supervisor is proactively monitoring the activity of his unit by reviewing and analyzing reports, implementing a response to the analysis, and assessing the outcome of the response. In essence, consistent direction would be provided, performance would be measured, and accountability would be assured. This concept is not new to law enforcement, it is known as COMPSTAT.

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